



EMAKHAZENI LOCAL MUNICIPALITY

The Purpose of the Municipal Strategic Planning

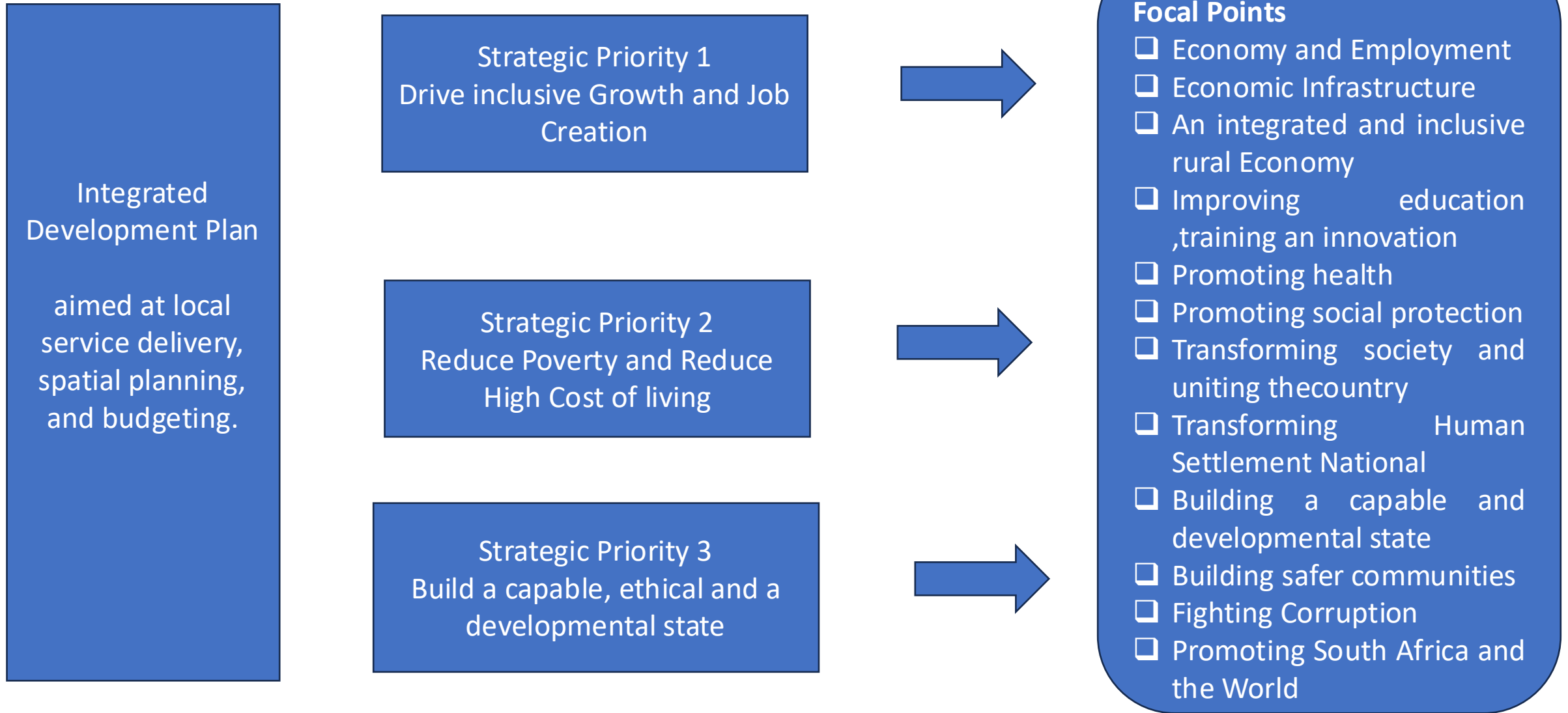
PRESENTATION OUTLINE

- Legislative Framework
- Alignment of Planning
- Municipal Planning Cycle
- State of the Municipal Performance
- Clusters
- Conclusion

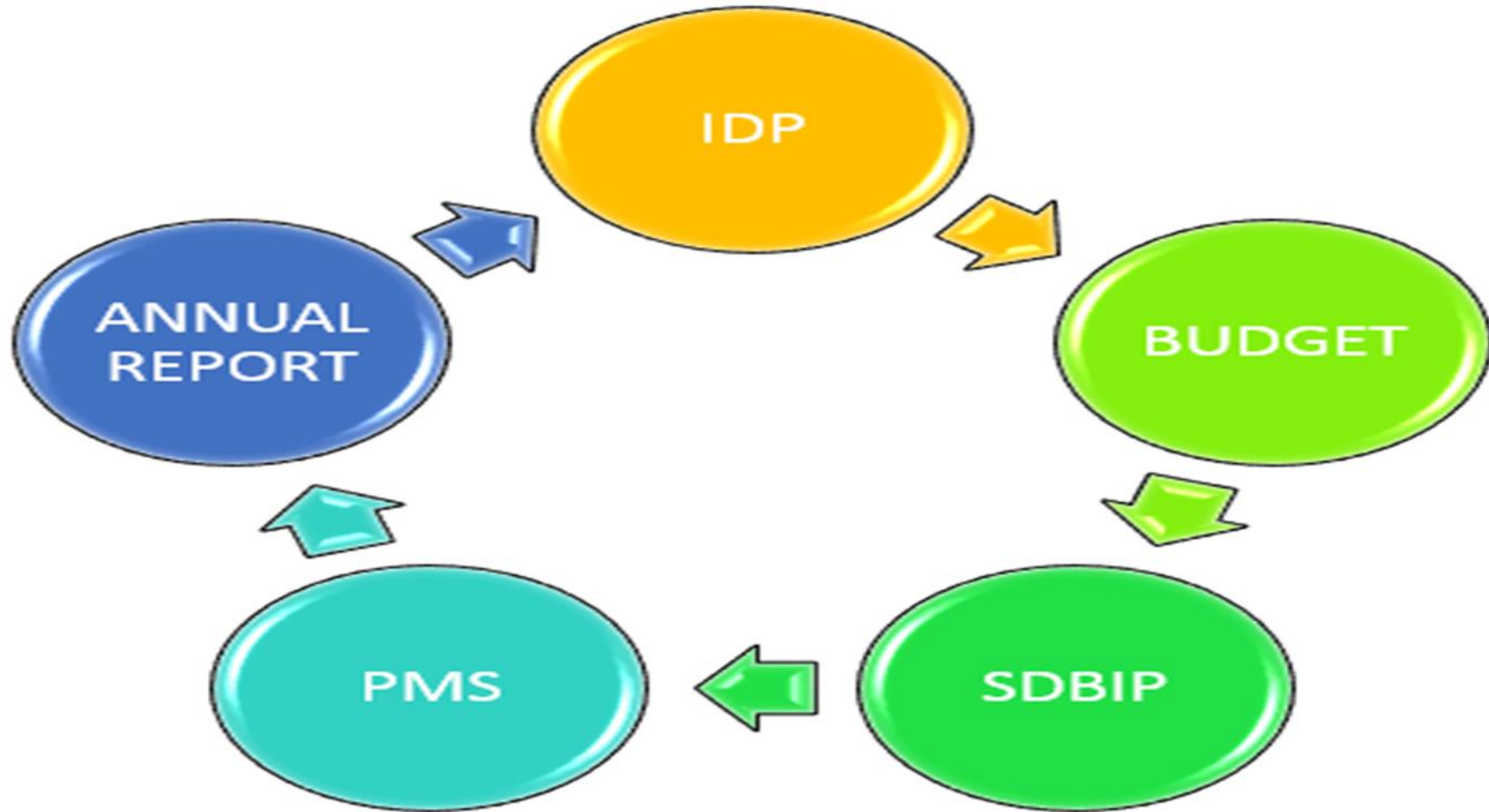
LEGISLATIVE FRAMEWORK AND POLICY

- Public Finance Management Act 1999.- Governs the budgeting and spending process
- Intergovernmental Relations Framework Act – defines how different spheres of government works
- Regulations : Institutionalisation of the District Development Model, 2023
- Medium Term Development Plan – acts as the national overarching framework aligning government, provincial, and municipal actions with the National Development Plan
- Municipal Systems Act (Section 25) – Defines the systems and operations processes of the municipality – IDP

ALIGNMENT OF MUNICIPAL AND NATIONAL PLANS



MUNICIPAL PLANNING CYCLE




STATUS QOU IN THE MUNICIPALITY

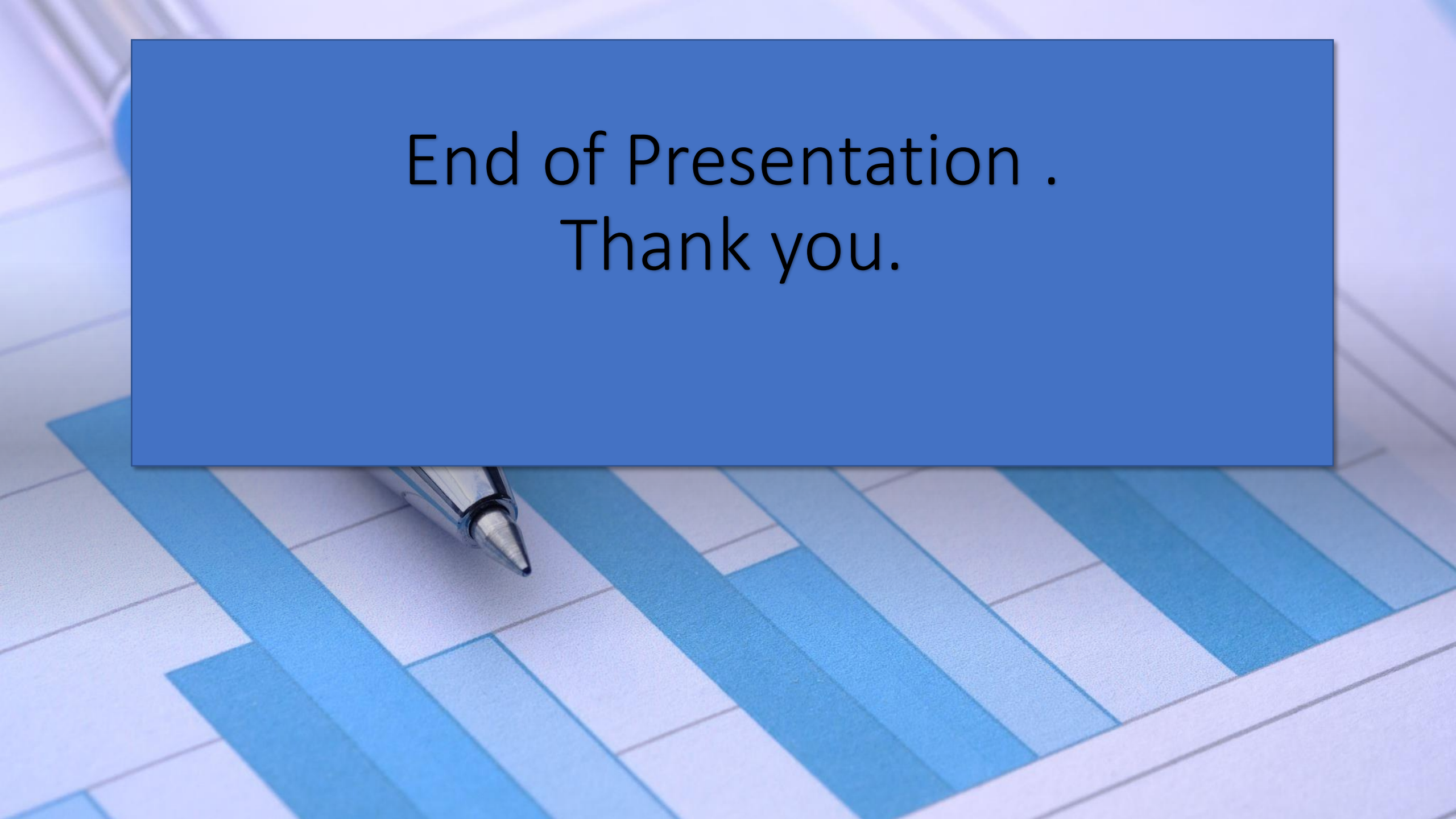
- Qualified Audit Opinion with 5 matters
- No findings on Annual Performance Reports- 93%
- 100 % spending on conditional grants
- Additional allocation on MDRG
- Energy Efficiency and Demand Side Management Grants
- DBSA Funding – Master Plans – Energy and Water
- General Valuation Roll
- Appointment of the Debt Collector.
- Appointment of SYNTEL for speed infringements

MUNICIPAL CLUSTERS FOR FORMULATION OF STRATEGY

- Budget & Financial Reporting, Revenue Management, Expenditure, Supply Chain Management Asset Management, Audit issues, Risk Management
- Basic Services Water , Sanitation, roads and stormwater, electricity and infrastructure, housing administration, land use management and spatial planning
- Local Economic Development, Job creation, Tourism, Youth Development, Waste and environmental management , culture, sports and recreation, public safety , Fire and Rescue.
- Legal matters, Performance management, human resources, communication, ICT, policies, records management, council support



“Dream and reaffirm that fundamental truth that out of many, we are one; that while we breathe, we hope, and where we are met with cynicism, and doubt, and those who tell us that we can't, we will respond with that timeless creed that sums up the spirit of a people: Yes, we can.”



End of Presentation .
Thank you.