



EMAKHAZENI LOCAL MUNICIPALITY
2025/2026 Strategic Lekgotla
DUNKELD COUNTRY & EQUESTRIAN ESTATE
3-4 MARCH 2025
Programme Director: Speaker Cllr. SL Ndinisa

Day One 3 March 2025 Facilitator:		
08:00 - 08:30	Tea and Registration	All
09:00	Opening: National Anthem	
09:15	Opening Remarks	Cllr. SL Ndinisa
09:15 09:20	Welcoming Remarks by Ward Councillor	Cllr. SS Mthimunye
09:20	Keynote Address	Executive Mayor NA Mashele
10:30	Tea Break	
	Purpose of the Strategic Lekgotla	Municipal Manager JW Shabangu
11:00-11:20 11:20-11:40 11:40-12:00 12:00-12:20 12:20-12:40 12:40-13:00	Presentation by Stakeholders	Provincial Treasury COGTA SALGA Nkangala District Municipality Audit Committee Chairperson RMAFACC Chairperson DEDET ESKOM
13:00	LUNCH	
	Discussions and Inputs	
14:00 -17:00	Mandate of Commissions	Municipal Manager JW Shabangu
	Breakaway of Commissions	

Commission 1 – Finance, Internal Audit & Risk Management		
Issues	Mandate	Resources
Budget & Financial Reporting, Revenue Management, Expenditure, Supply Chain Management Asset Management, Audit issues, Risk Management	Mandate/ functions of the Department, SWOT Analysis, Organizational Structure, Compliance with Municipal Staff Regulations, Key Challenges & Turnaround Strategies, Proposed Revenue Streams, Proposed Projects or Programs for 2024/2025-2025-2026, Review of Policies for 2024/2025, Presentation on the Previous Strategic Lekgotla Resolutions, Recommendations.	Chairperson: Cllr SS Mthimunya Resources Persons: AM Tshesane, S Maunye, L Mlotshwa, B Mtshweni, NS Mbethe, M Kanyane, J Madiope, N Mokwana Presenter : AM Tshesane Scriber : D Ntshwane
Commission 2 – Technical Services Department		
Issues	Mandate	Resources
Water and Sanitation, roads and stormwater, electricity and infrastructure, housing administration, land use management and spatial planning	Mandate/ functions of the Department, SWOT Analysis, Organizational Structure, Compliance with Municipal Staff Regulations, Key Challenges & Turnaround Strategies, Proposed Revenue Streams, Proposed Projects or Programs for 2024/2025-2025-2026, Review of Policies for 2024/2025, Presentation on the Previous Strategic Lekgotla Resolutions, Recommendations.	Chairperson: Cllr JM Mabila Resources Persons: Ms. A Mathebe BA Sidu, NT Masha, NM Makunyane, MD Sibande, VE Sibande, N Ntshangase, G Phoshoko Presenter: A Mathebe Scriber: A Ngomane
Commission 3 – Community Services Department and Public Participation		
Issues	Mandate	Resources
Local Economic Development, Job creation, Tourism, Youth Development, public participation, environmental management and awareness, culture, sports and recreation, traffic management services, community safety and	Mandate/ functions of the Department, SWOT Analysis, Organizational Structure, Compliance with Municipal Staff Regulations, Key Challenges & Turnaround Strategies, Proposed Revenue Streams, Proposed Projects or Programs for 2024/2025-2025-2026, Review of Policies for 2024/2025, Presentation on the Previous Strategic Lekgotla Resolutions, Recommendations.	Chairperson: Cllr SC Mmola Resource Persons: Mr. SC Nkosi A Nefale, VSH Mnisi, J Ntshwane, TLO Sindane, Presenter : Mr. SC Nkosi Scriber : T Mathibela

security, waste management		
Commission 4 – Governance Administration and ICT		
Mandate	Resources	
Legal matters, Performance management, human resources, communication, ICT, policies, records management	Mandate/ functions of the Department, SWOT Analysis, Organizational Structure, Compliance with Municipal Staff Regulations, Key Challenges & Turnaround Strategies, Proposed Revenue Streams, Proposed Projects or Programs for 2024/2025-2025-2026, Review of Policies for 2024/2025, Presentation on the Previous Strategic Lekgotla Resolutions, Recommendations.	Chairperson: Cllr NB Nkosi Resource Persons: NW Mkhonto MJ Sibanyoni, S Matsane, G Madonsela, KT Nkosi, J Methula Scriber: TA Mkhabela Presenter: NW Mkhonto

Day Two 4 March 2025 Facilitator:		
REPORT BACK BY COMMISSIONS		
08:30	Commission 1 - Finance, Internal Audit & Risk Management	Rapporteur: AM Tshesane
09:00	Commission 2 - Technical Services Department	Rapporteur: A Mathebe
09:30	Discussions and Inputs	All
10:30 Tea Break		
11:00	Commission 3 – Community Services Department & Public Participation	Rapporteur: Mr. SC Nkosi
11:30	Commission 4 – Governance Administration & ICT	Rapporteur: NW Mkhonto
12:00	Discussion and Inputs	All
13:00	Presentation of Draft Strategic Lekgotla Resolutions	JW Shabangu Municipal Manager
13:30	Closing Remarks	Cllr NA Mashele Executive Mayor
14:00	Vote of Thanks	Cllr AT Lukhele Chief Whip
CLOSURE AND LUNCH		