


EMAKHAZENI LOCAL MUNICIPALITY

EXTRACT FROM THE MINUTES OF THE GENERAL COUNCIL MEETING HELD ON THE 27<sup>th</sup> FEBRUARY 2018 IN THE COUNCIL CHAMBER, EMAKHAZENI AT 15:00

31/02/2018      REPORT ON THE 2017/2018 DRAFT ADJUSTMENTS BUDGET FOR EMAKHAZENI LOCAL MUNICIPALITY

1. The report on the 2017/2018 Draft Adjustments Budget for Emakhazeni Local Municipality is noted.
2. The changes made to the 2017/18 annual budget as adjusted are noted.
3. The adjustment budget is considered in terms of section 28 and 29 of the MFMA and Budget and Reporting Regulation.
4. The Municipal Manager should submit the approved adjustment budget to National Treasury in the prescribed format.
5. The Adjustment Budget should be advertised in terms of Section 21(1) of the Municipal Systems Act, Act 32 of 2000.
6. The Service Delivery and Budget Implementation Plans (SDBIP's) and the Integrated Development Plan (IDP) should be reviewed to be aligned to the adjustment budget.
7. The Executive Mayor and the Municipal Manager are delegated to finalise any matters incidental hereto.
8. The Municipal Public Accounts Committee (MPAC) is authorized to investigate any Unauthorized, Irregular and Fruitless and Wasteful expenditure arising out of this and/or any other report including prior years.
9. The outcomes and a detailed report in terms of point 8 above, should be finalized and submitted to Council by the 31<sup>st</sup> May 2018.
10. All monies collected from the sale of electricity should be directed towards the Eskom account.

CERTIFIED CORRECT.....



MUNICIPAL MANAGER

DATE.....

28/02/2018